

UiTM2025 Strategic Plan

Performance Indicator (PI) Achievement October 2023

PI No	Performace Indicator	Target	Achievement	Indicator	% Achievement	Remarks	Owner Remarks
UiTM C	AWANGAN PULAU PINANG						
PI005	Number of academic programmes embedded with new international credited service learning activities.	1.00	1.00		100		
PI006	Percentage of GOT students (Undergraduate).	90.00	83.30		92.56	DATA SIMS	
PI007	Number of inbound students (minimum 1 day)	99.00	63.00		63.64		
PI008	Number of outbound students (minimum 1 day)	99.00	84.00		84.85		
PI009	Number of inbound students (2 weeks).	47.00	23.00		48.94		
PI010	Number of outbound students (2 weeks).	47.00	29.00		61.7		
PI011	Number of inbound students (1 semester).	21.00	7.00		33.33		
PI012	Number of outbound students (1 semester).	21.00	2.00		9.52		
PI013	Number of new Massive Open Online Course (MOOC).	6.00	7.00		100		
PI014	Number of new micro-credential modules offered.	1.00	5.00		100		
PI019	Number of alumni successfully became entrepreneurs.	102.00	5.00		4.9		
PI021	Number of IPT student entrepreneurs conducting business on campus during their study period.	417.00	806.00		100		

UITM\irni.hamiza Page No.:1 11/17/2023 8:39:57 AM



PI022	Number of companies, enterprises or business projects funded by start-up investors, venture investors, public funding entities, government agency grants and entrepreneurship-related pitching competition prizes.	2.00	4.00	100	
PI023	Number of collaboration with agencies, industry, NGOs, IPT (local and international).	2.00	2.00	100	
PI024	Number of educators with entrepreneurial expertise.	80.00	82.00	100	
PI025	Number of digitally driven innovation and technology -based student start-up companies.	7.00	11.00	100	
PI026	The number of students involved in IPT's Innovation and Technology-based programmes.	109.00	115.00	100	
PI027	Number of International SULAM's (Knowledge Transfer) programmes with industry/community collaboration in relation to service learning activities that mapped to SDG's element.	1.00	1.00	100	
PI028	Number of International Volunteerism programmes with industry collaboration that are funded by national, international and industry fund/grant in term of monetary or in-kind.	1.00	1.00	100	
PI029	Number of leadership programmes.	3.00	5.00	100	
PI030	Number of companies involved in career activities.	17.00	20.00	100	
PI031	Number of international communication skill related programmes.	2.00	3.00	100	
PI032	Number of students participated in international programme organised by partner university / industry/ institution.	114.00	164.00	100	
PI033	Numbers of students involved in the e-sport industry.	120.00	682.00	100	
PI034	Number of value-added programmes with certification by an authorised organisation organised by residential colleges.	3.00	3.00	100	
PI036	Number of student involved in creative industry programmes.	20.00	42.00	100	

UITM\irni.hamiza Page No.:2 11/17/2023 8:39:57 AM



PI037	Number of students involved in invention and innovation activities.	179.00	268.00	100		
PI038	Number of programme/module related to patriotism & ESI-IDART initiatives.	8.00	9.00	100		
PI039	Number of programme related to emotional well-being.	6.00	8.00	100		
PI040	Number of student enrolled in pre-university programmes.	450.00	506.00	100	DATA SIMS	
PI043	Number of student enrolment (national master students).	158.00	219.00	100		
PI044	Number of student enrolment (national PhD students).	87.00	89.00	100		
PI045	Number of student enrolment (international postgraduate students).	5.00	16.00	100		
PI049	Number of indexed publication: Conference proceedings in SCOPUS/WoS.	228.00	78.00	34.21		
PI050	Number of indexed publication: Journal in SCOPUS/WoS/ERA.	342.00	125.00	36.55		
PI051	Number of high impact publications.	22.00	33.00	100		
PI052	Number of publication in QS subject ranking journal.	61.00	59.00	96.72		
PI053	Number of indexed joint publication with National collaborators.	58.00	97.00	100		
PI054	Number of indexed joint publication with Industry Collaborators.	16.00	14.00	87.5		
PI055	Number of indexed joint publication with International Collaborators.	41.00	46.00	100		
PI056	Number of indexed publication: Journal in MyCite.	57.00	81.00	100		
PI057	Number of publication published by UiTM Press and other publishers.	4.00	25.00	100		

UITM\irni.hamiza Page No.:3 11/17/2023 8:39:57 AM



PI061	Number of principal investigators (PI) for research grants: National funded.	59.00	61.00	100	
PI062	Number of principal investigators (PI) for research grants: Industrial funded.	5.00	13.00	100	
PI063	Number of principal investigators (PI) for research grants: International funded.	10.00	18.00	100	
PI064	Total amount of research grants: National funded.	3,000,000.00	1,963,296.00	65.44	
PI065	Total amount of research grants: Industrial funded.	300,000.00	963,300.00	100	
PI066	Total amount of research grants: International funded.	85,000.00	60,000.00	70.59	
PI072	Number of new MoU and MoA with International Industries.	9.00	0.00	0	
PI073	Number of new MoA with local partners.	1.00	2.00	100	
PI074	Number of activities under MoA/ MoU with International Industries.	12.00	2.00	16.67	
PI075	Number of University Social Responsibility programmes (USR).	38.00	18.00	47.37	
PI076	Number of Knowledge Transfer Programmes (KTP).	1.00	1.00	100	
PI077	Total amount received (from external) for USR and KTP programmes.	94,726.00	19,081.80	20.14	
PI078	Total amount spent (from own funds) for USR and KTP programmes.	9,473.00	18,864.88	100	
PI079	Number of communities receiving/ benefiting from the knowledge/ technology diffusion projects.	2.00	1.00	50	
PI080	Number of alumni expert service programme.	7.00	1.00	14.29	
PI081	Number of new MoU/ MoA with international universities.	12.00	12.00	100	

UITM\irni.hamiza Page No.:4 11/17/2023 8:39:57 AM



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PI082	Number of MoU/ MoA with Top 300 QS World University Ranking (international universities).	5.00		0	
PI083	Number of MoU/ MoA with Top 300 QS Ranked by Subject (International Universities).	1.00	5.00	100	
PI084	Number of international programmes/ activities for active MoU/ MoA for the current year	25.00	39.00	100	
PI085	Number of staff with 3 years industry experience.	31.00	33.00	100	
PI086	Number of activity related to ESI-iDART.	4.00	4.00	100	
PI087	Number of academic staff with PhD qualification.	195.00	188.00	96.41	
PI088	Number of staff with professional qualifications.	95.00	96.00	100	
PI089	Number of staff attached with top global 2000 companies or top 300 universities.	8.00	3.00	37.5	
PI090	Number of staff as members in international and national academic/professional bodies/ associations/ NGO.	133.00	140.00	100	
PI091	Number of international academic staffs.	4.00	1.00	25	
PI094	Number of OE Project.	1.00	1.00	100	
PI095	Number of KIK Project.	1.00	2.00	100	
PI096	Number of activity related to Happiness Index.	2.00	2.00	100	
PI105	Water conservation program and implementation.	2.00	2.00	100	
PI107	Recycling program for university's waste.	2.00	2.00	100	
PI108	Program to reduce the use of paper and plastic on campus.	2.00	2.00	100	

UITM\irni.hamiza Page No.:5 11/17/2023 8:39:57 AM



PI125	Number of staff registered for PhD studies.	2.00	5.00	100	
PI126	Number of AKNC Project.	1.00	1.00	100	
PI128	Income generation from Kumpulan Wang Pengurusan.	300,000.00	549,721.08	100	
PI129	Income generation from Kumpulan Wang Amanah.	800,000.00	3,632,750.04	100	

I hereby declare that all the above-mentioned information given is true and correct to the best of my knowledge and belief.

Prepared By:

Name: Designation:

Date:

PROF. MADYA Ir. DR. IRNI HAMIZA BINTI HAMZAH Penyelaras Perancangan Strategik Transformasi Universi Unit Strategik Transformasi Universiti (USTU) Universiti Teknologi MARA Caw, Pulau Pinang

17 November 2023

Approved By

Name:

Designation Date:

PROFESOR Ir. DR. HAJI AHMAD RASHIDY RAZALI REKTOR UNIVERSITI TEKNOLOGI MARA CAWANGAN PULAU PINANG KAMPUS PERMATANG PAUH 13500 PERMATANG PAUH

17 November 2023 PULAU PINANG

Page No.:6 UITM\irni.hamiza 11/17/2023 8:39:57 AM