UiTM2025 Strategic Plan
Performance Indicator (PI) Achievement August 2023

PI No	Performace Indicator	Target	Achievement	Indicator	% Achievement	Remarks	Owner Remarks
UiTM CAWANGAN PULAU PINANG							
PI005	Number of academic programmes embedded with new international credited service learning activities.	1.00	1.00	🟢	100		
PI006	Percentage of GOT students (Undergraduate).	90.00	94.20	🟢	100		
PI007	Number of inbound students (minimum 1 day)	99.00	4.00	🔴	4.04		
PI008	Number of outbound students (minimum 1 day)	99.00	52.00	🟡	52.53		
PI009	Number of inbound students (2 weeks).	47.00	4.00	🔴	8.51		
PI010	Number of outbound students (2 weeks).	47.00	3.00	🔴	6.38		
PI011	Number of inbound students (1 semester).	21.00	0.00	🔴	0		
PI012	Number of outbound students (1 semester).	21.00	0.00	🔴	0		
PI013	Number of new Massive Open Online Course (MOOC).	6.00	2.00	🔴	33.33		
PI014	Number of new micro-credential modules offered.	1.00	0.00	🔴	0		
PI019	Number of alumni successfully became entrepreneurs.	102.00	5.00	🔴	4.9		
PI021	Number of IPT student entrepreneurs conducting business on campus during their study period.	417.00	794.00	🟢	100		

PI022	Number of companies, enterprises or business projects funded by start-up investors, venture investors, public funding entities, government agency grants and entrepreneurship-related pitching competition prizes.	2.00	4.00	🟢	100		
PI023	Number of collaboration with agencies, industry, NGOs, IPT (local and international).	2.00	2.00	🟢	100		
PI024	Number of educators with entrepreneurial expertise.	80.00	82.00	🟢	100		
PI025	Number of digitally driven innovation and technology -based student start-up companies.	7.00	4.00	🟡	57.14		
PI026	The number of students involved in IPT's Innovation and Technology-based programmes.	109.00	115.00	🟢	100		
PI027	Number of International SULAM's (Knowledge Transfer) programmes with industry/community collaboration in relation to service learning activities that mapped to SDG's element.	1.00		🔴	0		
PI028	Number of International Volunteerism programmes with industry collaboration that are funded by national, international and industry fund/grant in term of monetary or in-kind.	1.00	1.00	🟢	100		
PI029	Number of leadership programmes.	3.00	5.00	🟢	100		
PI030	Number of companies involved in career activities.	17.00	20.00	🟢	100		
PI031	Number of international communication skill related programmes.	2.00	3.00	🟢	100		
PI032	Number of students participated in international programme organised by partner university / industry/ institution.	114.00	71.00	🟡	62.28		
PI033	Numbers of students involved in the e-sport industry.	120.00	682.00	🟢	100		
PI034	Number of value-added programmes with certification by an authorised organisation organised by residential colleges.	3.00	3.00	🟢	100		
PI036	Number of student involved in creative industry programmes.	20.00	42.00	🟢	100		

PI037	Number of students involved in invention and innovation activities.	179.00	268.00	🟢	100		
PI038	Number of programme/module related to patriotism & ESI-IDART initiatives.	8.00	9.00	🟢	100		
PI039	Number of programme related to emotional well-being.	6.00	8.00	🟢	100		
PI040	Number of student enrolled in pre-university programmes.	450.00	73.00	🔴	16.22		
PI043	Number of student enrolment (national master students).	158.00	155.00	🟢	98.1		
PI044	Number of student enrolment (national PhD students).	87.00	74.00	🟢	85.06		
PI045	Number of student enrolment (international postgraduate students).	5.00	10.00	🟢	100		
PI049	Number of indexed publication: Conference proceedings in SCOPUS/WoS.	228.00	35.00	🔴	15.35		
PI050	Number of indexed publication: Journal in SCOPUS/WoS/ERA.	342.00	104.00	🔴	30.41		
PI051	Number of high impact publications.	22.00	30.00	🟢	100		
PI052	Number of publication in QS subject ranking journal.	61.00	34.00	🟡	55.74		
PI053	Number of indexed joint publication with National collaborators.	58.00	61.00	🟢	100		
PI054	Number of indexed joint publication with Industry Collaborators.	16.00	8.00	🟡	50		
PI055	Number of indexed joint publication with International Collaborators.	41.00	38.00	🟢	92.68		
PI056	Number of indexed publication: Journal in MyCite.	57.00	51.00	🟢	89.47		
PI057	Number of publication published by UiTM Press and other publishers.	4.00	18.00	🟢	100		
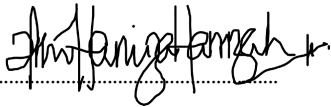
PI061	Number of principal investigators (PI) for research grants: National funded.	59.00	48.00	🟢	81.36		
PI062	Number of principal investigators (PI) for research grants: Industrial funded.	5.00	12.00	🟢	100		
PI063	Number of principal investigators (PI) for research grants: International funded.	10.00	18.00	🟢	100		
PI064	Total amount of research grants: National funded.	3,000,000.00	79,908.00	🔴	2.66		
PI065	Total amount of research grants: Industrial funded.	300,000.00	299,800.00	🟢	99.93		
PI066	Total amount of research grants: International funded.	85,000.00	60,000.00	🟡	70.59		
PI072	Number of new MoU and MoA with International Industries.	9.00	0.00	🔴	0		
PI073	Number of new MoA with local partners.	1.00	0.00	🔴	0		
PI074	Number of activities under MoA/ MoU with International Industries.	12.00	2.00	🔴	16.67		
PI075	Number of University Social Responsibility programmes (USR).	38.00	5.00	🔴	13.16		
PI076	Number of Knowledge Transfer Programmes (KTP).	1.00	0.00	🔴	0		
PI077	Total amount received (from external) for USR and KTP programmes.	94,726.00	1,396.00	🔴	1.47		
PI078	Total amount spent (from own funds) for USR and KTP programmes.	9,473.00	11,750.00	🟢	100		
PI079	Number of communities receiving/ benefiting from the knowledge/ technology diffusion projects.	2.00	0.00	🔴	0		
PI080	Number of alumni expert service programme.	7.00	0.00	🔴	0		
PI081	Number of new MoU/ MoA with international universities.	12.00	12.00	🟢	100		

PI082	Number of MoU/ MoA with Top 300 QS World University Ranking (international universities).	5.00		🔴	0		
PI083	Number of MoU/ MoA with Top 300 QS Ranked by Subject (International Universities).	1.00	5.00	🟢	100		
PI084	Number of international programmes/ activities for active MoU/ MoA for the current year	25.00	35.00	🟢	100		
PI085	Number of staff with 3 years industry experience.	31.00	33.00	🟢	100		
PI086	Number of activity related to ESI-iDART.	4.00	4.00	🟢	100		
PI087	Number of academic staff with PhD qualification.	195.00	186.00	🟢	95.38		
PI088	Number of staff with professional qualifications.	95.00	96.00	🟢	100		
PI089	Number of staff attached with top global 2000 companies or top 300 universities.	8.00	2.00	🔴	25		
PI090	Number of staff as members in international and national academic/ professional bodies/ associations/ NGO.	133.00	140.00	🟢	100		
PI091	Number of international academic staffs.	4.00	1.00	🔴	25		
PI094	Number of OE Project.	1.00	1.00	🟢	100		
PI095	Number of KIK Project.	1.00	2.00	🟢	100		
PI096	Number of activity related to Happiness Index.	2.00	2.00	🟢	100		
PI105	Water conservation program and implementation.	2.00	1.50	🟡	75		
PI107	Recycling program for university's waste.	2.00	2.00	🟢	100		
PI108	Program to reduce the use of paper and plastic on campus.	2.00	0.60	🔴	30		

PI125	Number of staff registered for PhD studies.	2.00	4.00	🟢	100		
PI126	Number of AKNC Project.	1.00	1.00	🟢	100		
PI128	Income generation from Kumpulan Wang Pengurusan.	300,000.00	354,011.19	🟢	100		
PI129	Income generation from Kumpulan Wang Amanah.	800,000.00	2,562,145.00	🟢	100		

I hereby declare that all the above-mentioned information given is true and correct to the best of my knowledge and belief.

Prepared By :

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Name:
Designation:
Date:

PROF. MADYA Ir. DR. IRNI HAMIZA BINTI HAMZAH
Penyelaras Perancangan Strategik Transformasi Universiti
Unit Strategik Transformasi Universiti (USTU)
Universiti Teknologi MARA Caw. Pulau Pinang
Permatang Pauh

12 September 2023

Approved By :

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Name:
Designation:
Date:

PROFESOR Ir. DR. HAJI AHMAD RASHIDY RAZALI
REKTOR
UNIVERSITI TEKNOLOGI MARA
CAWANGAN PULAU PINANG
KAMPUS PERMATANG PAUH
13500 PERMATANG PAUH
PULAU PINANG

13 September 2023