UiTM2025 Strategic Plan
Performance Indicator (PI) Achievement FY2022

PI No	Performace Indicator	Target	Achievement	Indicator	% Achievement	Remarks	Owner Remarks
UiTM CAWANGAN PULAU PINANG							
PI001	Number of new High-End TVET and TVET programmes.	1.00	1.00	🟢	100		
PI006	Percentage of GOT students (Undergraduate).	80.00	92.87	🟢	100		
PI007	Number of inbound students (minimum 1 day)	70.00		🔴	0		
PI008	Number of outbound students (minimum 1 day)	71.00		🔴	0		
PI009	Number of inbound students (2 weeks).	5.00		🔴	0		
PI010	Number of outbound students (2 weeks).	5.00		🔴	0		
PI013	Number of new Massive Open Online Course (MOOC).	4.00	0.00	🔴	0		
PI019	Number of alumni successfully became entrepreneurs.	80.00		🔴	0		
PI020	Number of official partnership activities.	120.00		🔴	0		
PI021	Number of IPT student entrepreneurs conducting business on campus during their study period.	368.00	834.00	🟢	100		
PI022	Number of companies, enterprises or business projects funded by start-up investors, venture investors, public funding entities, government agency grants and entrepreneurship-related pitching competition prizes.	1.00	1.00	🟢	100		
PI023	Number of collaboration with agencies, industry, NGOs, IPT (local and international).	1.00	1.00	🟢	100		

PI024	Number of educators with entrepreneurial expertise.	70.00		🔴	0		
PI025	Number of digitally driven innovation and technology -based student start-up companies.	5.00	2.00	🔴	40		
PI026	The number of students involved in IPT's Innovation and Technology-based programmes.	150.00	129.00	🟢	86		
PI027	Number of new SULAM's programmes with industry involvement in relation to service learning activities.	1.00		🔴	0		
PI028	Number of volunteerism programmes.	1.00		🔴	0		
PI029	Number of leadership programmes.	2.00		🔴	0		
PI030	Number of companies involved in career activities.	15.00	3.00	🔴	20		
PI031	Number of international communication skill related programmes.	1.00	2.00	🟢	100		
PI032	Number of students participated in international programme organised by partner university / industry/ institution.	32.00	47.00	🟢	100		
PI033	Numbers of students involved in the e-sport industry.	100.00	11.00	🔴	11		
PI034	Number of value-added programmes with certification by an authorised organisation organised by residential colleges.	2.00		🔴	0		
PI036	Number of student involved in creative industry programmes.	20.00		🔴	0		
PI037	Number of students involved in invention and innovation activities.	114.00	47.00	🔴	41.23		
PI038	Number of programme/module related to patriotism & ESI-IDART initiatives.	5.00	2.00	🔴	40		
PI039	Number of programme related to emotional well-being.	5.00	3.00	🟡	60		
PI049	Number of indexed publication: Conference proceedings in SCOPUS/WoS.	338.00	12.00	🔴	3.55		
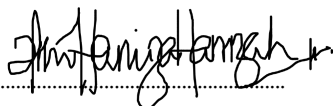
PI050	Number of indexed publication: Journal in SCOPUS/WoS/ERA.	170.00	33.00	🔴	19.41	
PI051	Number of high impact publications.	15.00	10.00	🟡	66.67	
PI053	Number of indexed joint publication with National collaborators.	27.00	17.00	🟡	62.96	
PI054	Number of indexed joint publication with Industry Collaborators.	3.00	2.00	🟡	66.67	
PI055	Number of indexed joint publication with International Collaborators.	20.00	5.00	🔴	25	
PI056	Number of indexed publication: Journal in MyCite.	40.00	13.00	🔴	32.5	
PI057	Number of publication published by UiTM Press and other publishers.	5.00	21.00	🟢	100	
PI061	Number of principal investigators (PI) for research grants: National funded.	66.00	55.00	🟢	83.33	
PI062	Number of principal investigators (PI) for research grants: Industrial funded.	2.00	6.00	🟢	100	
PI063	Number of principal investigators (PI) for research grants: International funded.	2.00	5.00	🟢	100	
PI064	Total amount of research grants: National funded.	1,400,000.00	800,000.00	🟡	57.14	
PI065	Total amount of research grants: Industrial funded.	300,000.00	45,000.00	🔴	15	
PI066	Total amount of research grants: International funded.	60,000.00	17,200.00	🔴	28.67	
PI072	Number of new MoU and MoA with International Industries.	1.00		🔴	0	
PI073	Number of new MoA with local partners.	1.00		🔴	0	
PI074	Number of activities under MoA/ MoU with International Industries.	4.00		🔴	0	

PI075	Number of University Social Responsibility programmes (USR).	25.00		🔴	0		
PI076	Number of Knowledge Transfer Programmes (KTP).	1.00		🔴	0		
PI077	Total amount received (from external) for USR and KTP programmes.	33,000.00		🔴	0		
PI078	Total amount spent (from own funds) for USR and KTP programmes.	3,300.00		🔴	0		
PI079	Number of communities receiving/ benefiting from the knowledge/ technology diffusion projects.	2.00		🔴	0		
PI080	Number of alumni expert service programme.	7.00		🔴	0		
PI081	Number of new MoU/ MoA with international universities.	10.00	4.00	🔴	40		
PI082	Number of MoU/ MoA with Top 300 QS World University Ranking (international universities).	1.00	0.00	🔴	0		
PI083	Number of MoU/ MoA with Top 300 QS Ranked by Subject (International Universities).	1.00	4.00	🟢	100		
PI084	Number of international programmes/ activities for active MoU/ MoA for the current year	6.00	6.00	🟢	100		
PI085	Number of staff with 6 years industry experience.	15.00	8.00	🟡	53.33		
PI086	Number of activity related to ESI-iDART.	2.00		🔴	0		
PI088	Number of staff with professional qualifications.	95.00	36.00	🔴	37.89		
PI089	Number of staff attached with top global 2000 companies or top 300 universities.	5.00	2.00	🔴	40		
PI090	Number of staff as members in international and national academic/ professional bodies/ associations/ NGO.	133.00	79.00	🟡	59.4		
PI094	Number of OE Project.	2.00		🔴	0		

PI095	Number of KIK Project.	2.00		🔴	0		
PI096	Number of activity related to Happiness Index.	2.00		🔴	0		
PI105	Water conservation program and implementation.	1.00	0.85	🟢	85		
PI107	Recycling program for university's waste.	1.00	1.00	🟢	100		
PI108	Program to reduce the use of paper and plastic on campus.	1.00	1.00	🟢	100		
PI112	Income generation from asset monetisation including rental or leasing of university assets.	740,000.00	397,789.29	🟡	53.76		
PI117	Income generation for Kumpulan Wang Amanah from education/ training programmes/ academic programmes/ competition.	350,000.00	655,348.35	🟢	100		

I hereby declare that all the above-mentioned information given is true and correct to the best of my knowledge and belief.

Prepared By :

Name:
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Date:

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14 June 2022

Approved By :

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14 Jun 2022