

UiTM2025 Strategic Plan

Performance Indicator (PI) Achievement November 2024

PI No	Performace Indicator	Target	Achievement	Indicator	% Achievement	Remarks	Owner Remarks
UiTM C	AWANGAN PULAU PINANG						
PI005	Number of academic programmes embedded with new international credited service learning activities.	1.00	1.00		100		
PI006	Percentage of GOT students (Undergraduate).	90.00	88.60		98.44		
PI009	Number of inbound mobility students (minimum 2 weeks).	65.00	36.00		55.38		
PI010	Number of outbound mobility students (minimum 2 weeks).	25.00	54.00		100		
PI013	Number of new Massive Open Online Course (MOOC).	6.00	9.00		100		
PI014	Number of new micro-credential modules offered.	1.00	9.00		100		
PI019	Number of alumni successfully became entrepreneurs.	92.00	191.00		100		
PI021	Number of IPT student entrepreneurs conducting business on campus during their study period.	418.00	878.00		100		
PI022	Number of companies, enterprises or business projects funded by start-up investors, venture investors, public funding entities, government agency grants and entrepreneurship-related pitching competition prizes.	2.00	3.00		100		
PI023	Number of collaboration with agencies, industry, NGOs, IPT (local and international).	2.00	2.00		100		
PI024	Number of educators with entrepreneurial expertise.	105.00	105.00		100		
PI025	Number of digitally driven innovation and technology -based student start-up companies.	6.00	8.00		100		

UITM\irni.hamiza Page No.:1 12/13/2024 9:58:08 AM



MAI	XA				
PI026	The number of students involved in IPT's Innovation and Technology-based programmes.	117.00	124.00	100	
PI027	Number of International SULAM's (Knowledge Transfer) programmes with industry/community collaboration in relation to service learning activities that mapped to SDG's element.	1.00	2.00	100	
PI028	Number of International Volunteerism programmes with industry collaboration that are funded by national, international and industry fund/grant in term of monetary or in-kind.	1.00	3.00	100	
PI029	Number of leadership programmes.	2.00	2.00	100	
PI030	Number of companies involved in career activities.	12.00	19.00	100	
PI031	Number of international communication skill related programmes.	2.00	6.00	100	
PI032	Number of students participated in international programme organised by partner university / industry/ institution.	66.00	105.00	100	
PI033	Numbers of students involved in the e-sport industry.	166.00	339.00	100	
PI034	Number of value-added programmes with certification by an authorised organisation organised by residential colleges.	3.00	3.00	100	
PI036	Number of student involved in creative industry programmes.	18.00	20.00	100	
PI037	Number of students involved in invention and innovation activities.	140.00	159.00	100	
PI038	Number of programme/module related to patriotism & ESI-IDART initiatives.	7.00	12.00	100	
PI039	Number of programme related to emotional well-being.	6.00	6.00	100	
PI043	Number of student enrolment (national master students).	257.00	246.00	95.72	
PI044	Number of student enrolment (national PhD students).	65.00	123.00	100	

UITM\irni.hamiza Page No.:2 12/13/2024 9:58:08 AM



PI045	Number of student enrolment (international postgraduate students).	18.00	21.00	100	
PI051	Number of high impact publications.	32.00	35.00	100	
PI052	Number of publication in QS subject ranking journal.	27.00	129.00	100	
PI053	Number of indexed joint publication with National collaborators.	71.00	127.00	100	
PI054	Number of indexed joint publication with Industry Collaborators.	21.00	21.00	100	
PI055	Number of indexed joint publication with International Collaborators.	57.00	80.00	100	
PI056	Number of indexed publication: Journal in MyCite.	108.00	117.00	100	
PI057	Number of publication published by UiTM Press and other publishers.	18.00	42.00	100	
PI061	Number of principal investigators (PI) for research grants: National funded.	69.00	60.00	86.96	
PI062	Number of principal investigators (PI) for research grants: Industrial funded.	14.00	19.00	100	
PI063	Number of principal investigators (PI) for research grants: International funded.	16.00	21.00	100	
PI064	Total amount of research grants: National funded.	2,975,000.00	953,097.00	32.04	
PI065	Total amount of research grants: Industrial funded.	450,000.00	151,967.00	33.77	
PI066	Total amount of research grants: International funded.	72,250.00	60,000.00	83.04	
PI072	Number of new MoU and MoA with International Industries.	9.00	2.00	22.22	
PI073	Number of new MoA with local partners.	1.00		0	

UITM\irni.hamiza Page No.:3 12/13/2024 9:58:08 AM



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PI074	Number of activities under MoA/ MoU with International Industries.	4.00		0	
PI075	Number of University Social Responsibility programmes (USR).	38.00	11.00	28.95	
PI076	Number of Knowledge Transfer Programmes (KTP).	1.00		0	
PI077	Total amount received (from external) for USR and KTP programmes.	147,444.00	171,560.00	100	
PI078	Total amount spent (from own funds) for USR and KTP programmes.	12,142.00		0	
PI079	Number of communities receiving/ benefiting from the knowledge/ technology diffusion projects.	1.00	2.00	100	
PI080	Number of alumni expert service programme.	7.00	3.00	42.86	
PI081	Number of new MoU/ MoA with international universities.	12.00	21.00	100	
PI082	Number of MoU/ MoA with Top 300 QS World University Ranking (international universities).	6.00		0	
PI083	Number of MoU/ MoA with Top 300 QS Ranked by Subject (International Universities).	1.00	3.00	100	
PI084	Number of international programmes/ activities for active MoU/ MoA for the current year	28.00	78.00	100	
PI085	Number of staff with 3 years industry experience.	40.00	42.00	100	
PI086	Number of activity related to ESI-iDART.	3.00	3.00	100	
PI087	Number of academic staff with PhD qualification.	193.00	197.00	100	
PI088	Number of staff with professional qualifications.	90.00	100.00	100	
PI089	Number of staff attached with top global 2000 companies or top 300 universities.	6.00	2.00	33.33	

UITM\irni.hamiza Page No.:4 12/13/2024 9:58:08 AM



PI090	Number of staff as members in international and national academic/professional bodies/ associations/ NGO.	126.00	134.00	100	
PI091	Number of international academic staffs.	3.00	3.00	100	
PI094	Number of OE Project.	1.00	1.00	100	
PI095	Number of KIK Project.	1.00	1.00	100	
PI096	Number of activity related to Happiness Index.	2.00	2.00	100	
PI107	Recycling program for university's waste.	2.00	2.00	100	
PI108	Program to reduce the use of paper and plastic on campus.	2.00	2.00	100	
PI125	Number of staff registered for PhD studies.	2.00	3.00	100	
PI126	Number of AKNC Project.	1.00	1.00	100	
PI128	Income generation from Kumpulan Wang Pengurusan.	200,000.00	492,111.95	100	
PI129	Income generation from Kumpulan Wang Amanah.	800,000.00	4,202,750.19	100	
PI135	"Keceriaan Kampus" project.	1.00	1.00	100	
PI136	ZERO poverty program.	1.00	1.00	100	
PI138	Number of registration In MyAlumni UiTM Virtual Card	4,065.00	4,039.00	99.36	
PI139	Number of indexed publication: Conference proceedings in SCOPUS/WoS and Journal in SCOPUS/WoS/ERA.	546.00	258.00	47.25	

UITM\irni.hamiza Page No.:5 12/13/2024 9:58:08 AM



PI140	Inisiatif pemerkasaan Usaha, Taqwa, Mulia	1.00	3.00		100		
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I hereby declare that all the above-mentioned information given is true and correct to the best of my knowledge and belief.

Prepared By:

Name: Designation:

Date:

PROF. MADYA Ir. DR. IRNI HAMIZA BINTI HAMZAH
Penyelaras Perancangan Strategik Transformasi Universiti
Unit Strategik Transformasi Universiti (USTU)
Universiti Teknologi MARA Caw. Pulau Pinang
Permatang Pauh

13 December 2024

Approved By:

Name: PROFESOR DATO' k. DR. HAJI AHMAD RASHIDY RAZALI

Designation: MENJALANKAN FUNGSI REKTOR
Date:

UNIVERSITI TEKNOLOGI MARA (UITM)

CAWANGAN PULAU PINANG KAMPUS PERMATANG PAUH 13500 PERMATANG PAUH PULAU PINANG

13 December 2024

UITM\irni.hamiza Page No.:6 12/13/2024 9:58:08 AM